

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

INTERNATIONAL SPACE STATION

FISCAL YEAR 2000 ESTIMATES

GENERAL STATEMENT

GOAL STATEMENT

The International Space Station (ISS) is a key component of NASA's Human Exploration and Development of Space (HEDS) Enterprise, which has as its ultimate mission to open the space frontier by exploring, using and enabling the development of space. The goal of the International Space Station (ISS) is to support activities requiring the unique attributes of humans in space and establish a permanent human presence in Earth orbit. In addition, the ISS program activities support the four major goals of the HEDS enterprise which are: (1) Increase human knowledge of nature's processes using the space environment; (2) Explore the solar system; (3) Achieve routine space travel; and (4) Enrich life on Earth through people living and working in space.

STRATEGY FOR ACHIEVING GOALS

As we expand our capabilities for allowing humans to live and work continuously in space, we are transitioning our research from the Shuttle-borne Spacelab and the conduct of joint space activities with Russia aboard the Mir, to the International Space Station.

Through the utilization of the Space Station, we will provide capabilities that enable the development of advanced space systems, technologies, and materials. In providing these capabilities, we will ensure that our workforce, our most important resource, will have management support to meet operational and future program requirements through career development training and employee recognition programs.

Recognizing the national benefits derived from past space activities, we will continue to emphasize the ISS program's contribution to the national community. These contributions include science and engineering educational opportunities for our youth, collaborative relationships with industry, and improved quality of life through advanced technology, provided both directly to the private sector and through "spinoffs". As we develop and build the ISS, we are actively seeking opportunities to reduce operational costs, improve performance on development projects and to selectively enhance capabilities to meet customer needs.

ISS achievements in the exploration and development of space will pave the way for enhancing our nation's leadership in expanding human presence in space. The success of the ISS in achieving Human Exploration and Development and Space goals and objectives will play a central role in leading our Nation to future discoveries and technological advances that will benefit us all.

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INTERNATIONAL SPACE STATION

**FISCAL YEAR 2000 ESTIMATES
(IN MILLIONS OF REAL YEAR DOLLARS)**

BUDGET PLAN

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY 2000</u>
INTERNATIONAL SPACE STATION	<u>2,441.3</u>	<u>2,304.7</u>	<u>2,482.7</u>
SPACE STATION	2,331.3	2,304.7	2,482.7
US/RUSSIAN COOPERATION	110.0	--	--

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

INTERNATIONAL SPACE STATION

**REIMBURSABLE SUMMARY
(IN MILLIONS OF REAL YEAR DOLLARS)**

BUDGET PLAN

	<u>FY 1998</u>	<u>FY 1999</u>	<u>FY2000</u>
INTERNATIONAL SPACE STATION	--	<u>.1</u>	<u>.1</u>
SPACE STATION	--	.1	.1
US/RUSSIAN COOPERATION	--	--	--

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION

FISCAL YEAR 2000 ESTIMATES

**DISTRIBUTION OF INTERNATIONAL SPACE STATION BY INSTALLATION
(Thousands of Dollars)**

Program		Total	Johnson Space Center	Kennedy Space Center	Marshall Space Flight Center	Stennis Space Center	Ames Research Center	Dryden Fligh Research Center	Langley Research Center	Glenn Research Center	Goddard Space Flight Center	Jet Propulsion Lab	Headquarters
Space Station	1998	2,331,300	2,034,100	94,100	142,600	0	20,200	0	7,000	30,600	700	600	1,400
	1999	2,304,700	1,876,000	108,300	222,000	0	41,000	0	4,300	30,500	0	5,600	17,000
	2000	2,482,700	2,011,700	114,100	215,000	0	61,100	0	2,900	49,900	0	11,000	17,000
U.S.-Russian Cooperative Program	1998	110,000	101,600	0	7,600	0	700	0	0	0	100	0	0
	1999	0	0	0	0	0	0	0	0	0	0	0	0
	2000	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL INTERNATIONAL SPACE STATION	1998	2,441,300	2,135,700	94,100	150,200	0	20,900	0	7,000	30,600	800	600	1,400
	1999	2,304,700	1,876,000	108,300	222,000	0	41,000	0	4,300	30,500	0	5,600	17,000
	2000	2,482,700	2,011,700	114,100	215,000	0	61,100	0	2,900	49,900	0	11,000	17,000